Outdoor Heritage Fund

Minnesota Management and Budget
December 2022

(\$ in thousands)

Unobligated carry-forward from prior year
Sales tax receipts
Investment income & other revenue

Total Resources
Total Uses
Budgetary Balance

Previous estimates: end of 2022 session		
FY24		
	8,351	
	142,484	
	1,318	
	152,153	
	0	
	152,153	

Estimated remaining amount available to appropriate

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Estimate of amount available to appropriate		
2022 November forecast		
	FY24	
		32,678
		142,569
		2,502
177,749		
0		
		177,749
5% reserve	5.25% reserve	6% reserve
7,128	9,332	10,665
170,621	168,417	167,084